

ANNUAL REPORT FY2021

JULY 2020 - JUNE 2021

Cheyenne Burns Pine Bluffs Bookmobile

LaramieCountyLibrary.org



What did you do during the pandemic?

LETTER TO RESIDENTS

In FY21 (July 1, 2020-June 30, 2021) your library pivoted. The library's closure from March 16, 2020 to June 25, 2020, limited hours and services for part of FY20, and no in-person events in FY21 impacted our statistics. The Laramie County Library System Board of Directors, library administrators and the amazing library team prioritized safety at all times, adjusting to new and continually-evolving information about the virus.

Library employees took their jobs to new heights using creativity, collaboration and work ethic to create services such as virtual events, remote printing, inventive outreach, expanded Wi-Fi, and more. Their flexibility, innovation, and dedication helped your library ride the COVID-19 rapids and ensured that both patrons and employees came out safely on the other side of an incredibly bumpy journey.

If you see a library employee at the store, attending Fridays on the Plaza, or in the library, please pass on your gratitude. In return, we thank you for your patience and loyalty as we navigated the whitewater of an unprecedented year together.

This year, we've provided an extended snapshot of our statistics to better illustrate the impacts of COVID-19. We included FY19 and FY20 to show you how the library's closure from March 16, 2020 to June 25, 2020, limited hours and services for part of FY20, and no in-person events in FY21 impacted our statistics. We look forward to the day when we can return to calmer waters and to the levels of participation and engagement we last saw in FY19.

Carey P. Hartmann

NUMBERS	FY2019	FY2020	FY2021
Laramie County population	98,976	99,500	100,512
Patron registration (purged in January 2020)	95,582	65,914	67,956
Registration percentage	96.5%	66.3%	67.6%
Circulation - total	557,728	377,618	444,297
Circulation per capita	5.63	3.80	4.42
Circulation - children's	234,674	181,265	179,205
Collection - print materials	277,244	253,434	262,882
Collection - audio materials	25,113	23,257	23,146
Collection - video materials	20,224	15,588	19,475
Collection - magazines	201	206	224
Collection - ebooks (FY21 change in provider)	12,536	14,283	129,230
Collection - downloadable audiobooks	33,928	38,250	33,908
Interlibrary loans - provided	3,645	2,466	2,576
Interlibrary loans - borrowed	1,986	1,298	1,475
Reference questions answered	13,083	7,612	5,962
Databases	81	81	8
Public Internet terminals	154	107	116
Computer sessions	116,598	73,228	19,187
Wireless sessions	58,871	13,858	9,752
Hours of operation	6,872	4,607	3,172
Library visits	361,234	258,165	166,706
Volunteer hours of service	11,870	8,157	1,757
Volunteers - total number	220	162	5′
Employees - total number	80	82	84
Event attendance - children	24,193	16,386	12,636
Event attendance - teen	1,087	725	607
Event attendance - adults	4,613	3,723	450
Events - number	1,204	771	723
Summer Reading participants	9,487	9,316	5,813
Expenditures - staff	\$3,406,699	\$3,830,121	\$3,836,883
Expenditures - collection	\$304,939	\$277,782	\$344,378
Expenditures - other (intentional savings)	\$1,630,299	\$1,416,542	\$178,047
Expenditures - total	\$5,431,937	\$5,524,445	\$4,359,308
Revenue – government (mineral industry impact)	\$4,840,536	\$5,684,796	\$5,637,465
Revenue - other	\$620,843	\$895,314	\$530,969
Revenue - total	\$5,461,379	\$6,579,796	\$6,168,434

PEOPLE

Laramie County Commissioners

Gunnar Malm, Chairman Linda Heath Buck Holmes Brian Lovett

Troy Thompson

LCLS Board of Directors

Elizabeth Dillow, Chair Juliet Daniels, Vice-Chair Robert Dickerson, Treasurer Stacia Berry Michael Pearlman Buck Holmes, Ex-Officio

LCLS Leadership Team

County Librarian

Carey Hartmann

Deputy Director of Operations

Laura Block

Deputy Director of Public Service

Jeff Collins

Adult Services Manager

Elizabeth Thorson

Circulation & Branch Services Manager

Kashawna White

Information Technology Services Manager

Vacant

Computer Center & Cataloging Services Manager

Cara Nett

Youth & Outreach Services Manager

Beth Cook

Laramie County Library Foundation Director Kristi Wallin

Contact

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