



LARAMIE COUNTY LIBRARY

ANNUAL REPORT FY2022

JULY 2021 - JUNE 2022

Cheyenne
Burns
Pine Bluffs
Bookmobile

LaramieCountyLibrary.org



LETTER TO RESIDENTS

On any journey you need a map, GPS, or star chart as a guide, and, as you embark on adventure, detours are inevitable. Everyone was forced to take a major detour due to the pandemic, including your library, but luckily we had the FY22/FY23 strategic plan to help guide us back onto the path of normality. lclsonline.org/strategicplans

Fiscal Year 2022 (July 1, 2021–June 30, 2022) saw a return to full meeting room use, the Early Literacy Center reopening, in-person events by January 2022 for all patrons, the bookmobile and outreach making regular visits, and, by the end of the year, only The Library Café was not yet totally back on the road.

We saw several retirements and changes in key positions this year. We welcomed 24 new employees to the team of 80. Long time employees helped them navigate. Service remained our highest priority. What drives us to serve? The value of information, knowledge, and engagement for a healthy community. Thank you for your companionship on the journey.

Carey D. Hartmann
Executive Director (County Librarian)

NUMBERS

	FY2020	FY2021	FY2022
Laramie County population	99,500	100,512	102,266
Patron registration (purged in January 2020)	65,914	67,956	72,365
Registration percentage	66.3%	67.6%	70.7%
Circulation - total	377,618	444,297	533,147
Circulation per capita	3.80	4.42	5.21
Circulation - children's	181,265	179,205	212,679
Collection - print materials	253,434	262,882	223,841
Collection - audio materials	23,257	23,146	19,396
Collection - video materials	15,588	19,475	11,695
Collection - magazines	206	224	125
Collection - ebooks (FY21 change in provider)	14,283	129,230	132,460
Collection - downloadable audiobooks	38,250	33,908	38,292
Interlibrary loans - provided	2,466	2,576	2,765
Interlibrary loans - borrowed	1,298	1,475	1,555
Reference questions answered	7,612	5,962	5,626
Databases	81	81	81
Public Internet terminals	107	116	119
Computer sessions	73,228	19,187	29,882
Wireless sessions	13,858	9,752	12,850
Hours of operation	4,607	3,172	6,872
Library visits	258,165	166,706	244,328
Volunteer hours of service	8,157	1,757	4,584
Volunteers - total number	162	51	179
Employees - total number	82	84	71
Event attendance - children	16,386	12,636	20,923
Event attendance - teen	725	607	1,071
Event attendance - adults	3,723	450	2,149
Events - number	771	723	974
Summer Reading participants	9,316	5,813	10,826
Expenditures - staff	\$3,830,121	\$3,836,883	\$4,032,229
Expenditures - collection	\$277,782	\$344,378	\$227,156
Expenditures - other (intentional savings)	\$1,416,542	\$178,047	\$2,653,838
Expenditures - total	\$5,524,445	\$4,359,308	\$6,913,223
Revenue - government (mineral industry impact)	\$5,684,796	\$5,637,465	\$5,965,115
Revenue - other	\$895,314	\$530,969	\$703,275
Revenue - total	\$6,579,796	\$6,168,434	\$6,668,390

PEOPLE

Laramie County Commissioners

Troy Thompson, Chairman
Brian Lovett, Vice Chairman
Linda Heath
Buck Holmes
Gunnar Malm

LCLS Board of Directors

Elizabeth Dillow, Chair
Stacia Berry, Vice-Chair
Robert Dickerson, Treasurer
Keosha Atwater
Michael Pearlman
Buck Holmes, Ex-Officio

LCLS Leadership Team

County Librarian
Carey D. Hartmann
Deputy Director of Operations
Laura Block
Deputy Director of Public Service
Vacant
Adult Services Manager
Elizabeth Thorson
Circulation & Branch Services Manager
Kashawna White
Information Technology Services Manager
Mike Kamber
Computer Center & Cataloging Services Manager
Cara Nett
Youth & Outreach Services Manager
Beth Cook
Laramie County Library Foundation Director
Kristi Wallin

Contact

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